

**ESSEX
COUNTY
2024 OPIOID
ABATEMENT REPORT**

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Opioid Settlement Funding Report**Sub Division: Essex County**

State ID:	NJ57
County Name:	Essex
Address:	465 Martin Luther King Boulevard, Room 427, Newark, New Jersey, 07102

Fiscal Year: 2024

1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	\$942,615.00
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	\$0.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	\$1,714,081.30
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a county and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	\$142,727.41
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	\$81,558.59
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	\$0.00
8a.	Please provide details about any administrative expenses.	N/A
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$1,489,795.30

10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	The County Advisory Council recommended to the County Executive that an Opioid Use Disorder Needs Assessment occur to assist with the allocation of settlement funds. With the recommendation of the County Executive, the County Commissioners approved of a contract with Public Consulting Group (PCG) to perform the needs assessment for the period of 11/01/2023 through 10/31/2024. The assessment will identify the most pressing needs in our community related to the harms of substance use, preventing overdose deaths, and enhancing/expanding opioid use disorder prevention, treatment, recovery support and related services.
11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	The County Advisory Council recommended following the John Hopkins Bloomberg School of Public Health Principles for the Use of the Funds from the Opioid Litigation by using evidence to guide our funding decisions. With this in mind, we decided to use the Public Health Model and started by defining the issues in our county through an Opioid Needs Assessment. This will help us develop a strategic plan to effectively address the needs of our residents.
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	Yes, for one year funding
13	Please describe your public engagement/input efforts?	We held 26 Key Informant Interviews, 12 Focus Group Sessions, and three (3) Surveys with a total participation from 255 individuals. Our public engagement included representation from priority populations, including but not limited to: individuals with lived experience, non-English speaking residents, pregnant and parenting individuals, veterans, individuals experiencing housing instability, and individuals receiving public assistance.
14	Does your county/subdivision have a strategic plan?	No, but we plan to in the future

15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No, but we plan to in the future
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	Yes
2024 Fiscal Program List		
1	Program Name/Title	Opioids Needs Assessment
2	Agency/Funding Recipient Name	Public Consulting Group
3	Agency/Funding Recipient Category	Private/For-profit Organizations
4	Primary problem being addressed by this program:	Lack of data on OUD/SUD
5	Brief program description:	Qualitative and quantitative research regarding opioid use disorder in Essex County.
6	Program target population:	Members of the General Public
7	Date this program was funded (please use MM/DD/YYYY):	11/01/2023
8	Amount of funding for this program.	\$224,286.00
8a.	Amount expended:	\$142,727.41
8b.	Amount encumbered/appropriated:	\$81,558.59
9	How often are you disbursing funds to this program?	Monthly
10	Program Launch Date	11/01/2023
11	Please choose the length of time of this program's duration:	1 year
12	What is the anticipated number of unduplicated clients this program will reach annually?	1
13	Please state this program's statement of impact.	The County is performing a countywide needs assessment to identify the most pressing opioid use disorder needs across sectors, continuum of care, and municipalities. Priority populations include veterans, pregnant and parenting individuals, individuals experiencing homelessness, non-English speaking individuals, and those utilizing public assistance.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	

	Other:	Specific recommendations for the most efficient utilization of the settlement funds in addressing the opioid use disorder crisis in Essex County.
15	How frequently are you measuring the tracked key performance indicators?	Annually
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	We will organize the assessment findings into recommendations for spending, focused on aligning local entities, uplifting evidence-based programs, identifying duplication, and maximizing community benefit. We will measure and track the impact by reviewing our progress towards implementing the recommendations and effectively utilizing the funding.
17	Primary Category:	Harm Reduction and Overdose Prevention
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Diversion and Re-entry Support, Housing, Primary Prevention, Education, and Training, Recovery Supports, Treatment, Workforce Development and Capacity Building, Wraparound and Connected Care Supports
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Research
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	The needs assessment will give the county the opportunity to use an evidence-based approach to effectively utilizing settlement funds to properly address the opioid use disorder crisis within Essex County.

21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	<p>The County of Essex, acting through its Department of Health and Rehabilitation, had a need for Consulting Services for a Countywide Opioid Crisis Needs Assessment. The Department issued a publicly advertised Request For Proposals (RFP) via the competitive contract process (23-184) for said services. Upon the review of all the proposals (three received) by a selection committee, the Department proposed to enter into an agreement for the provision of such services with Public Consulting Group, to provide the services for the period of twelve (12) months and in the amount not to exceed 224,286.00. The contract was awarded through the Competitive Contracting Process via request for proposal in accordance with N.J.S.A. 40A 1 1 4.3B of the Local Public contracts laws.</p>
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Opioid Settlement Funding Report

Sub Division: Belleville Township

	State ID:	NJ8
	County Name:	Essex
	Address:	152 Washington Avenue, Belleville, New Jersey, 07109
Fiscal Year: 2024		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	\$10,651.61
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	\$0.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	\$23,418.71
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	\$0.00
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	\$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	\$0.00
8a.	Please provide details about any administrative expenses.	None
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$38,561.04
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	We are exploring options for use of the funds.

11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	List of Opioid Remediation uses.
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No
13	Please describe your public engagement/input efforts?	We are considering an online survey or town hall meeting.
14	Does your county/subdivision have a strategic plan?	No
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	No

Opioid Settlement Funding Report**Sub Division: Bloomfield Township**

	State ID:	NJ15
	County Name:	Essex
	Address:	1 Municipal Plaza, Bloomfield, New Jersey, 07003
Fiscal Year: 2024		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	\$85,696.86
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	\$0.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	\$135,055.02
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	\$17,055.10
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	\$448.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	\$0.00
8a.	Please provide details about any administrative expenses.	N/A
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$117,551.92

10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	The goal is to provide education, referrals, protection, and life saving equipment for residents and employees dealing with residents/employees using or at risk of using Opioids or other substances.
11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	We utilized funding for evidence based programs to prevent drug use and the list of Opioid Remediation uses.
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	Yes, for one year funding
13	Please describe your public engagement/input efforts?	We meet on a regular basis with an advisory counsel made up of residents, business owners, and employees. We also have programs, such as How to Use Narcan that is offered to employees and residents. We also have programs in the schools to educate the students. We have a police/social work collaboration that goes out on all EDP's and substance misuse calls to provide assessment and referrals/linkage to services.
14	Does your county/subdivision have a strategic plan?	No, but we plan to in the future
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No, but we plan to in the future
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	Yes
	2024 Fiscal Program List	
1	Program Name/Title	Bloomfield Substance Abuse Prevention and safety
2	Agency/Funding Recipient Name	Township of Bloomfield

3	Agency/Funding Recipient Category	County or Municipality (including Departments and Municipal Alliances)
4	Primary problem being addressed by this program:	substance abuse/use
5	Brief program description:	Substance use prevention, education, safety, and rehabilitation afety, prevention, and re habilitation
6	Program target population:	Children and Young Adults - 0-13 (through 8th grade),Children and Young Adults - 14-18 (high school aged),Children and Young Adults - 19-24 (post-grad through college),First Responders, Law Enforcement and other Emergency Responders,Healthcare Personnel and Workforce,Individuals experiencing Homelessness,Individuals in Recovery,Individuals in Treatment,Individuals involved with the Criminal Justice System,Individuals who Use Drugs,Members of the General Public
7	Date this program was funded (please use MM/DD/YYYY)	07/01/2023
8	Amount of funding for this program.	\$85,696.86
8a.	Amount expended:	\$17,055.10
8b.	Amount encumbered/appropriated:	\$448.00
9	How often are you disbursing funds to this program?	as needed
10	Program Launch Date	07/01/2023
11	Please choose the length of time of this program's duration:	5+ years
12	What is the anticipated number of unduplicated clients this program will reach annually?	500
13	Please state this program's statement of impact.	To provide community substance use education, support, safety, mental health and social service referrals/linkage
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	527
	Number of harm reduction supplies distributed (e.g naloxone kits, drug disposal packets):	27 Narcan Deployments
	Number of training/education sessions:	14
	Number of services provided/encounters:	

	Increased community awareness (please describe):	The CARE Unit, police social work collaboration is a team that does outreach and follow-up with all calls of EDPs at risk or using substances. Information and education is provided at each encounter. In addition, social media education and substance use education in the schools is provided.
	Number of referrals to treatment	170
15	How frequently are you measuring the tracked key performance indicators?	Monthly
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	Decrease in numbers of residents utilizing substances. Also, education for community at large re: risk factors and appropriate responses for substance abuse.
17	Primary Category:	Harm Reduction and Overdose Prevention
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Housing,Primary Prevention, Education, and Training,Recovery Supports,Treatment,Workforce Development and Capacity Building
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Support People in Treatment and Recovery,Connections to Care,Address the Needs of Criminal Justice-Involved Persons,Prevent Misuse of Opioids,Prevent Overdose Deaths and Other Harms (Harm Reduction),First Responders,Training
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	We utilize evidence based and best practices to educate, support, prevent , rehabilitate, and provide referral and linkage to services as needed.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	We follow the procurement method as directed by the Township of Bloomfield, which is a bid process when needed.

Opioid Settlement Funding Report

Sub Division: Cedar Grove Township

State ID:	NJ28
County Name:	Essex
Address:	525 Pompton Avenue, Cedar Grove , New Jersey, 07009

Fiscal Year: 2024

1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	\$15,761.46
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	\$0.39
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	\$18,116.75
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	\$0.00
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	\$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	\$0.00
8a.	Please provide details about any administrative expenses.	
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$18,116.75
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	turn over to the county

11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	turn over to the county
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No
13	Please describe your public engagement/input efforts?	N/A
14	Does your county/subdivision have a strategic plan?	No
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	No

Opioid Settlement Funding Report

Sub Division: East Orange City

	State ID:	NJ48
	County Name:	Essex
	Address:	143 New Street , East Orange , New Jersey, 07017
Fiscal Year: 2024		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	\$1,127,186.71
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	\$0.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	\$1,667,285.59
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	\$373,573.79
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	\$94,652.49
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	\$696,695.41

8a.	Please provide details about any administrative expenses.	<p>Administrative Expenses Breakdown To ensure the successful execution of the program, we have allocated funds toward the following administrative expenses:</p> <ul style="list-style-type: none">• Salaries and Overtime:<ul style="list-style-type: none">o We have compensated employees involved in outreach and the organization of various community events. These individuals are essential to the program’s success, working both regular and overtime hours to meet community needs.• Hiring of Additional Staff:<ul style="list-style-type: none">o To further support the Substance Abuse Office, we have hired Medical Assistants and security personnel through an agency. The medical assistants provide crucial healthcare support, while the security staff ensure the safety of employees and community members participating in the program.• Training and Professional Development:<ul style="list-style-type: none">o We have allocated funds for the training of staff members to enhance their ability to deliver effective services and support to the community. This includes specialized training in substance abuse counseling, crisis intervention, and community outreach strategies.• Grant Writing Services:<ul style="list-style-type: none">o To secure additional funding for the program, we have engaged a grant writing agency. This will help us obtain necessary grants to sustain and expand our efforts in combating the opioid crisis.• Funding for Community Events:<ul style="list-style-type: none">o We have set aside funds to organize and execute community events aimed at raising awareness and providing resources related to opioid use and recovery. These events are essential for community engagement and education.• Purchase of Narcan:<ul style="list-style-type: none">o A portion of the funds has been allocated for the purchase of Narcan, an essential tool in preventing opioid overdose deaths. This ensures that Narcan is readily available at all community events and within the Substance Abuse Office.• Upgrades to the Substance Abuse Office:<ul style="list-style-type: none">o We have made necessary upgrades to the Substance Abuse Office to enhance the environment in which services
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8a. cont.	Please provide details about any administrative expenses. cont.	are provided. These upgrades ensure that both staff and community members have access to a professional and supportive space.
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$786,405.25

10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	<p>The East Orange Health Department (EOHD) is unwavering in its commitment to combating the opioid and substance abuse epidemic through our EOHD Healing Hearts Opioid Program. Our overarching goal is to deliver continuous outreach and support to increase awareness about the dangers of opioid and substance abuse among the residents of East Orange and surrounding areas. This year's spending decisions are strategically guided by our plan to effectively utilize the Opioid Settlement Funds. We aim to build a healthier, more informed community by focusing on:</p> <ul style="list-style-type: none">• Raising Awareness: Through various outreach initiatives, we aim to educate the community on the risks associated with opioid and substance abuse, thereby preventing further cases.• Collaborative Efforts: Partnering closely with the Department of Recreation & Cultural Affairs, local health services, and community organizations to maximize the impact of our initiatives.• Community Engagement: Hosting multiple events, such as Community Arts, MacFest, Farmers Market, R&B in the City, Men's Mental Health Symposium, Senior Cookout, Hollywood Cookout, and culminating in the EO Summer Jam Closeout. These events are designed to bring the community together, spread awareness, and provide essential resources in a way that is both engaging and impactful. Our focus is on delivering high-quality, informative events that not only entertain but also empower the community with the knowledge and tools necessary to combat the opioid crisis effectively. These goals and values underscore the importance of every dollar spent, ensuring that our resources are used in a manner that supports long-term community health and resilience.
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11	<p>How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.</p>	<p>To determine the most effective use of the opioid abatement funds our subdivision received this year, we are currently conducting a comprehensive needs assessment, which is being informed by an ongoing community survey. This needs assessment is crucial in identifying the most pressing challenges related to opioid and substance abuse within our community. As we gather and analyze data from the community survey, we are committed to aligning our approach with evidence-based practices and strategies that have demonstrated success in similar contexts. Additionally, we are referencing the list of approved Opioid Remediation uses to ensure that our actions are in line with recognized standards and guidelines. Our plan is evolving in response to the survey findings, allowing us to allocate the funds in a way that directly addresses the specific needs of East Orange and its neighboring areas. By following this strategic, data-driven approach, we aim to maximize the impact of the opioid abatement funds, ensuring they are used in the most effective and beneficial manner for our community.</p>
12	<p>In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?</p>	<p>Yes, for multiple year funding</p>
12a	<p>Please select years range:</p>	<p>3 - 5 years</p>

13	Please describe your public engagement/input efforts?	<p>Our public engagement efforts have been focused on raising awareness and providing education on opioid prevention and response within the East Orange community. Key initiatives include:</p> <ul style="list-style-type: none"> • EOHD Wellness Village: This event was a cornerstone of our public engagement strategy, where we provided crucial information on opioid awareness and demonstrated how to use Narcan. The event served as an essential platform for educating the community on opioid prevention and response strategies. • Narcan Distribution: Since April 2024, we have distributed 325 Narcan nasal sprays to community members. This distribution is part of our ongoing commitment to ensuring that residents are equipped with life-saving tools and knowledge. • Educational Seminars: We have reached out to 300 high school students, providing them with educational seminars on opiates, substance use disorders, and Narcan. These seminars are designed to inform young people about the dangers of opioids and equip them with the knowledge to respond to potential overdose situations. • Citywide Events: Throughout the year, we have organized multiple events across the city to discuss the dangers of opiates, distribute Narcan, and educate attendees on how to assist someone who has overdosed. At each of these events, our Substance Abuse Counselors and outreach team are present, offering information about our services, providing education on Narcan usage, and distributing Narcan to those in need. <p>These public engagement efforts are central to our mission of combating the opioid crisis in East Orange, ensuring that our community is well-informed and supported in addressing opioid-related challenges.</p>
14	Does your county/subdivision have a strategic plan?	No, but we plan to in the future
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No

16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	No
	2023 Fiscal Program List	
1	Program Name/Title	Opioid Awareness
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, other modifications/expansions
	2a) If yes, please explain:	The Health Department has led the charge in expanding and enhancing our opioid awareness and prevention efforts. With the Mayor's vision and leadership, we've taken significant strides in addressing the opioid crisis in the community. The Health Department has spearheaded several initiatives, including the Art Symposium and Mac Fest, which have provided creative avenues for educating the public about the dangers of opioid use. These efforts are part of a broader strategy to increase community engagement and awareness, demonstrating the Health Department's commitment to innovative approaches in combating the opioid epidemic. With strong leadership and new ideas, we have made considerable progress in building a more informed and healthier East Orange.
3	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	1100
	Number of harm reduction supplies distributed (e.g naloxone kits, drug disposal packets):	Narcan 600
	Number of training/education sessions:	3
	Number of services provided/encounters:	3

	<p>Increased community awareness (please describe):</p>	<p>The public engagement initiatives conducted by the East Orange Health Department (EOHD) have significantly heightened community awareness regarding the opioid crisis. The Wellness Village event and ongoing educational efforts have served as key platforms for disseminating vital information on opioid awareness, prevention, and intervention strategies. By focusing on Narcan distribution and educational seminars, EOHD has empowered residents with life-saving tools and knowledge. Narcan Distribution: The distribution of 325 Narcan nasal sprays since April 2024 has not only equipped individuals with the means to intervene in overdose situations but has also promoted conversations around opioid misuse and community safety. The regular provision of Narcan at various citywide events has reinforced the message that opioid overdose prevention is a shared responsibility. Educational Outreach: Reaching 300 high school students through seminars on opiates, substance use disorders, and Narcan has cultivated a more informed and prepared younger generation. This early intervention approach educates youth about the dangers of opioids, encouraging them to make informed decisions and enabling them to act in overdose scenarios. Citywide Events: EOHD's continued presence at citywide events has amplified awareness across diverse groups within East Orange. By engaging attendees with practical education on how to assist overdose victims, these events foster a more supportive and proactive community response to the opioid crisis. The presence of Substance Abuse Counselors ensures that participants receive comprehensive support, from understanding addiction to learning how to administer Narcan.</p>
4	<p>Is there anything else you would like to share or highlight regarding the progress and impact of this program? :</p>	<p>Yes</p>

	4a) If yes, please explain:	<p>The amount spent on this program in this reporting period (FY 2024) is \$373,573.79. We are currently working on extending our substance abuse service hours to better meet the community's needs. Our current hours of operation are 6 AM to 2 PM, Monday through Friday. We are actively exploring the addition of evening hours to better serve the needs of our community and increase accessibility.</p> <p>Additionally, we offer limited services on Saturday from 7 AM to 8 AM. These extended hours will ensure that more individuals can receive the support and resources they need, particularly those who may not be able to access services during regular daytime hours. As part of our harm reduction strategy, we are introducing kiosks around the city, which will provide fentanyl testing strips, Narcan, date rape drug testing strips, and condoms. These kiosks will be free and accessible to the public, allowing individuals to discreetly access essential resources. To help us measure demand and identify the demographics of those utilizing the kiosks, we will request users to provide basic demographic information, though all services will remain completely free and anonymous. This initiative is aimed at enhancing public safety, preventing overdoses, and encouraging harm reduction practices in the community.</p>
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Opioid Settlement Funding Report

Sub Division: Irvington Township

	State ID:	NJ101
	County Name:	Essex
	Address:	1 Civic Square, Irvington, New Jersey, 07111
Fiscal Year: 2024		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	\$751,924.62
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	\$0.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	\$1,093,017.55
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	\$302,826.00
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	\$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	\$0.00
8a.	Please provide details about any administrative expenses.	None expended as of yet.
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$479,839.75
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	The major goal is to raising the awareness on the dangers of Opioid use and misuse on the users and the community as a whole. That this problem is a community issue along with those that are directly impacted.

11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	The township performed internal research on the benefits and effectiveness of Concerts and Festivals in making the community and stakeholders the impact of Opioid use and misuse.
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No, but plan to in the future
13	Please describe your public engagement/input efforts?	The was encourage to get engage at the Awareness Day, by surveys and speaking to local services providers.
14	Does your county/subdivision have a strategic plan?	No, but we plan to in the future
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No, but we plan to in the future
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	Yes
	2024 Fiscal Program List	
1	Program Name/Title	Irvington Opioid Day Concert
2	Agency/Funding Recipient Name	Township Of Irvington
3	Agency/Funding Recipient Category	Community Based Organizations/Non-Governmental Organizations,County or Municipality (including Departments and Municipal Alliances),Private/For-profit Organizations
4	Primary problem being addressed by this program:	Awareness & Educations
5	Brief program description:	Opioid Awareness Concert/Festival

6	Program target population:	Children and Young Adults - 0-13 (through 8th grade),Children and Young Adults - 14-18 (high school aged),Children and Young Adults - 19-24 (post-grad through college),Healthcare Personnel and Workforce,Individuals in Recovery,Individuals who Use Drugs,Members of the General Public
7	Date this program was funded (please use MM/DD/YYYY):	06/08/2024
8	Amount of funding for this program.	\$310,000.00
8a.	Amount expended:	\$302,826.00
8b.	Amount encumbered/appropriated:	\$0.00
9	How often are you disbursing funds to this program?	Annually
10	Program Launch Date	01/01/2024
11	Please choose the length of time of this program's duration:	2-3 years
12	What is the anticipated number of unduplicated clients this program will reach annually?	125
13	Please state this program's statement of impact.	The Community are aware of the impacts of Opioid directly and indirect to families, friends and the community. Also of all of the resources and support that is available.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of harm reduction supplies distributed (e.g naloxone kits, drug disposal packets):	Nocane was give out.
	Increased community awareness (please describe):	Brochures, Health department, Services providers, Law enforcement, Service providers, ETC.
15	How frequently are you measuring the tracked key performance indicators?	Annually
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	Awareness, of the dangers and the resources services, along with the buy in from the community.
17	Primary Category:	Primary Prevention, Education, and Training
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Treatment
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Connections to Care,Prevent Misuse of Opioids,Prevent Overdose Deaths and Other Harms (Harm Reduction)

20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	Awareness of the dangers and impact with an approach that encourage and education by real life examples, stories along with assistance of the services providers.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	All procurement followed New Jersey contract and procurement law, by way of Qualified Purchasing agent.

Opioi Settlement Funding Report

Sub Division: Livingston Township

	State ID:	NJ115
	County Name:	Essex
	Address:	204 Hillside Ave., Livingston, New Jersey, 07039
Fiscal Year: 2024		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	\$37,587.45
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	\$0.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	\$62,664.48
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	\$0.00
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	\$37,587.45
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	\$0.00
8a.	Please provide details about any administrative expenses.	
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$62,664.48

10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	We will be attending a county Opioid meeting at the end of this month. From there, we plan on being part of the Opioid county board where we would then transfer our monies to the county.
11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	We will be attending a county Opioid meeting at the end of this month. From there, we plan on being part of the Opioid county board where we would then transfer our monies to the county.
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No, but plan to in the future
13	Please describe your public engagement/input efforts?	We will be attending a county Opioid meeting at the end of this month. From there, we plan on being part of the Opioid county board where we would then transfer our monies to the county.
14	Does your county/subdivision have a strategic plan?	No, but we plan to in the future
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No, but we plan to in the future
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	No

Opioid Settlement Funding Report**Sub Division: Maplewood Township**

	State ID:	NJ128
	County Name:	Essex
	Address:	574 Valley St., Maplewood, New Jersey, 07040
Fiscal Year: 2024		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	\$65,096.81
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	\$0.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	\$94,369.93
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	\$0.00
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	\$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	\$0.00
8a.	Please provide details about any administrative expenses.	N/A
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$94,369.93

10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	The opioid settlement funding pays for the Crisis Intervention Social Worker Program, Salary and Wages. For more information on the Township's Crisis Intervention Social Worker program: https://www.maplewoodnj.gov/government/crisis-intervention-social-worker
11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	Opioid Abatement Funds are used to fund the Crisis Intervention Social Worker program, which co-responds with the police department on mental health distress and emergency calls, some of which are related to substance use, including opioid addiction. The CISWs (1 FT, 1 PT) provide follow up and mental health referrals to professional services for the person and their family (mental health support, rehab and drug treatment referrals) and they work within the Health Department to provide comprehensive social service referrals and connections. In 2023 the CISWs addressed 175 cases, with 44 co-response with police dept. From Jan.- June 2024, the CISWs addressed 80 cases with 32 co-response and 16 clinical social work cases.
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	Yes, for multiple year funding
12a	Please select years range:	3 - 5 years
13	Please describe your public engagement/input efforts?	Input on the development of the CISW program was received from the Community Board on Police Committee, and development of the program in the first year was provided by the Mental Health Association of Essex and Morris Counties, modeling after their co-response program in West Orange.
14	Does your county/subdivision have a strategic plan?	Yes
14a	Can we post your strategic plan online?	
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	Yes
15a	Can we post your risk assessment online?	

16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	No

Opioid Settlement Funding Report		
Sub Division: Millburn Township		
	State ID:	NJ137
	County Name:	Essex
	Address:	375 Millburn Ave, Millburn, New Jersey, 07041
Fiscal Year: 2024		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	\$47,849.76
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	\$0.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	\$79,021.71
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	\$7,831.70
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	\$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	\$0.00
8a.	Please provide details about any administrative expenses.	None
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$71,190.01
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	The Township of Millburn is committed to utilizing these funds to increase education and awareness of the general public, and specifically the youth.

11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	The Township of Millburn discussed the Township's needs related to the allowable use of these funds with various stakeholders including the Business Administrator, Police Chief, CFO, School Officials, and the Governing Body.
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No, but plan to in the future
13	Please describe your public engagement/input efforts?	N/A
14	Does your county/subdivision have a strategic plan?	No
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	Yes

2024 Fiscal Program List

1	Program Name/Title	Middle School Assembly
2	Agency/Funding Recipient Name	Millburn Middle School
3	Agency/Funding Recipient Category	Schools, Colleges, Universities
4	Primary problem being addressed by this program:	Opioid Addiction
5	Brief program description:	Hill Speaks LLC - Stephen Hill Presentation
6	Program target population:	Children and Young Adults - 0-13 (through 8th grade)
7	Date this program was funded (please use MM/DD/YYYY)	5/31/2024
8	Amount of funding for this program.	\$3,050.00
8a.	Amount expended:	\$3,050.00
8b.	Amount encumbered/appropriated:	\$0.00
9	How often are you disbursing funds to this program?	One time only
10	Program Launch Date	5/31/2024
11	Please choose the length of time of this program's duration:	One time only
12	What is the anticipated number of unduplicated clients this program will reach annually?	200

13	Please state this program's statement of impact.	Stephen Hill, founder of Speak Sobriety, young person in recovery, bestselling author, recovery coach, and a defense attorney is a renowned national speaker on substance use prevention & mental health awareness with a truly inspiring comeback story that everyone must hear. Today, Stephen teaches people to be resilient by not only maximizing their strengths, but also taking what most people perceive as a weakness or negative experience and turning it into a life lesson for personal growth.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	200
	Increased community awareness (please describe):	
15	How frequently are you measuring the tracked key performance indicators?	Annually
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	Educate and Inspire Youth
17	Primary Category:	Primary Prevention, Education, and Training
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Harm Reduction and Overdose Prevention
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Prevent Overdose Deaths and Other Harms (Harm Reduction)
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	Educating youth on harms and dangers
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	Direct purchase

2024 Fiscal Program List

1	Program Name/Title	Purchase of Informational Handouts
2	Agency/Funding Recipient Name	Millburn Schools
3	Agency/Funding Recipient Category	County or Municipality (including Departments and Municipal Alliances), Schools, Colleges, Universities

4	Primary problem being addressed by this program:	Education
5	Brief program description:	Education Handouts and Pamphlets distributed
6	Program target population:	Children and Young Adults - 0-13 (through 8th grade), Children and Young Adults - 14-18 (high school aged)
7	Date this program was funded (please use MM/DD/YYYY)	6/30/2024
8	Amount of funding for this program.	\$4,781.76
8a.	Amount expended:	\$4,781.76
8b.	Amount encumbered/appropriated:	\$0.00
9	How often are you disbursing funds to this program?	One time only
10	Program Launch Date	7/16/2024
11	Please choose the length of time of this program's duration:	One time only
12	What is the anticipated number of unduplicated clients this program will reach annually?	200
13	Please state this program's statement of impact.	Education of youth
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	200
15	How frequently are you measuring the tracked key performance indicators?	Annually
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	Educate youth on opioids and their dangers. Measurement through reduction in addiction/overdose.
17	Primary Category:	Primary Prevention, Education, and Training
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	None of the above
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Prevent Overdose Deaths and Other Harms (Harm Reduction)
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	Education
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the	Direct purchase

	procurement method identified was used for this program.	
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Opioid Settlement Funding Report**Sub Division: Montclair Township**

State ID:	NJ143
County Name:	Essex
Address:	205 Claremont Avenue, Montclair, New Jersey, 07042

Fiscal Year: 2024

1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	\$26,806.65
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	\$0.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	\$272,516.53
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	\$72,897.91
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	\$156,346.42
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	\$0.00
8a.	Please provide details about any administrative expenses.	No administrative expenses were incurred.
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$30,955.36

10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	We are using the funds to educate and train the general public, school aged children and various work groups that tend to have high opioid abuse rates (restaurant employees, construction, etc.) on how to properly administer Narcan. We are also working with a non-profit organization that specializes in opioid abuse to work with our local police department to connect residents addicted to opioids to services. We also used the funds to provide giveaway bags containing fentanyl and xylaxine test strips, Narcan, CPR mask and other educational materials related to opioids. We distributed these bags at special events within the Township.
11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	We relied on evidence based strategies provided by our local EMT. They witness the effects of opioid abuse almost every day and were an integral part in developing our strategy.
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	Yes, for multiple year funding
12a	Please select years range:	1 - 2 years
13	Please describe your public engagement/input efforts?	We posted an online survey to all the Township's social media sites and local on-line newspaper.
14	Does your county/subdivision have a strategic plan?	No
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	Yes

	2024 Fiscal Program List	
1	Program Name/Title	Montclair Ambulance Unit Contract
2	Agency/Funding Recipient Name	Montclair Ambulance Unit
3	Agency/Funding Recipient Category	First Responders, Law Enforcement, and Emergency Services
4	Primary problem being addressed by this program:	Education of local businesses with employees who have potential to abuse opioids
5	Brief program description:	Our first responders will provide training to local businesses on how to properly administer naloxone. They will be targeting the restaurant industry since they have found that their employees and customers have a high potential to have an opioid incident.
6	Program target population:	Members of the General Public
7	Date this program was funded (please use MM/DD/YYYY):	03/25/2024
8	Amount of funding for this program.	\$100,000.00
8a.	Amount expended:	\$26,812.78
8b.	Amount encumbered/appropriated:	\$73,187.22
9	How often are you disbursing funds to this program?	Bills are submitted monthly
10	Program Launch Date	03/25/2024
11	Please choose the length of time of this program's duration:	1 year
12	What is the anticipated number of unduplicated clients this program will reach annually?	250
13	Please state this program's statement of impact.	N/A
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of training/education sessions:	0
15	How frequently are you measuring the tracked key performance indicators?	Annually
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	The MAU plans to train as many residents as possible on how to properly administer naloxone. We will measure the impact by how many training sessions and/or residents receive this training.
17	Primary Category:	Primary Prevention, Education, and Training

18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Workforce Development and Capacity Building
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Training
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	N/A
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	We already had a close connection with the MAU through their CPR training. We found out that they respond to a large amount of opioid overdoses per year, so we thought they'd be a great fit to provide this training as well.
	2024 Fiscal Program List	
1	Program Name/Title	Essex Health and Wellness Recovery Contract
2	Agency/Funding Recipient Name	Essex Health and Wellness Recovery Center
3	Agency/Funding Recipient Category	Community Based Organizations/Non-Governmental Organizations
4	Primary problem being addressed by this program:	Prevention, Intervention and Treatment of clients addicted to opioids.
5	Brief program description:	The director and her employees will conduct trainings in Montclair schools about the dangers of opioids. The director is a Certified Substance Abuse Counselor and could connect students and their parents with programming designed to deal with their addiction.
6	Program target population:	Children and Young Adults - 0-13 (through 8th grade),Children and Young Adults - 14-18 (high school aged),Members of the General Public
7	Date this program was funded (please use MM/DD/YYYY):	03/25/2024
8	Amount of funding for this program.	\$100,000.00
8a.	Amount expended:	\$16,840.80
8b.	Amount encumbered/appropriated:	\$83,159.20
9	How often are you disbursing funds to this program?	The bills are submitted on a monthly basis.
10	Program Launch Date	03/25/2024
11	Please choose the length of time of this program's duration:	1 year

12	What is the anticipated number of unduplicated clients this program will reach annually?	500
13	Please state this program's statement of impact.	EHWRC will reduce negative outcomes from opioid abuse through education, training and support groups. This organization will have an office open 5 days a week where residents could call or stop by if they have any concerns regarding opioid addiction.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	0
	Number of training/education sessions:	0
	Increased community awareness (please describe):	Hold seminars/special events regarding opioid abuse.
15	How frequently are you measuring the tracked key performance indicators?	Annually
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	To educate the community regarding available programs for opioid abuse. To educate and train residents to properly administer naloxone.
17	Primary Category:	Harm Reduction and Overdose Prevention
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Primary Prevention, Education, and Training, Recovery Supports, Treatment
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Support People in Treatment and Recovery, Connections to Care, Prevent Overdose Deaths and Other Harms (Harm Reduction), First Responders, Training
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	This organization will be open to the public five days a week to residents that need assistance with opioid abuse and programming connections. They will also provide parent support groups, recovery support groups, youth leadership groups, Sage senior group, recovery yoga. They will have a monthly opioid task force meeting with guest speakers. Trainings for naloxone administration, current drug trends and medication safety.

21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	This organization already had been working with our local police force. Whenever there was an opioid overdose, a representative from this organization would respond to the hospital and try and connect the patient with opioid abuse programming.
2024 Fiscal Program List		
1	Program Name/Title	Montclair Township Community Outreach
2	Agency/Funding Recipient Name	Montclair Township
3	Agency/Funding Recipient Category	County or Municipality (including Departments and Municipal Alliances)
4	Primary problem being addressed by this program:	Education and Harm Reduction
5	Brief program description:	The Montclair Health Department will be giving out educational materials and supplies to reduce opioid related overdoses.
6	Program target population:	Children and Young Adults - 0-13 (through 8th grade),Children and Young Adults - 14-18 (high school aged),Children and Young Adults - 19-24 (post-grad through college),First Responders, Law Enforcement and other Emergency Responders,Healthcare Personnel and Workforce,Members of the General Public
7	Date this program was funded (please use MM/DD/YYYY):	08/01/2023
8	Amount of funding for this program.	\$29,244.33
8a.	Amount expended:	\$29,244.33
8b.	Amount encumbered/appropriated:	\$0.00
9	How often are you disbursing funds to this program?	Money was dispersed as we purchased necessary educational materials for giveaways.
10	Program Launch Date	08/01/2023
11	Please choose the length of time of this program's duration:	2-3 years
12	What is the anticipated number of unduplicated clients this program will reach annually?	250
13	Please state this program's statement of impact.	N/A
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	

	Number of participants served:	250
15	How frequently are you measuring the tracked key performance indicators?	Annually
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	To educate residents regarding the use of harm reduction methods including naloxone, fentanyl and xylazine test strips, and cpr training.
17	Primary Category:	Harm Reduction and Overdose Prevention
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	None of the above
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Prevent Overdose Deaths and Other Harms (Harm Reduction)
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	Through the use of naloxone, fentanyl and xylazine test strips and the cpr masks, we hope to reduce the number of fatalities related the opioid overdoses.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	N/A

Opioid Settlement Funding Report		
Sub Division: Newark City		
	State ID:	NJ156
	County Name:	Essex
	Address:	110 Williams Street, Newark, New Jersey, 07102
Fiscal Year: 2024		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	\$1,316,808.31
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	\$0.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	\$1,503,379.75
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	\$33,112.87
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	\$47,500.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	\$0.00
8a.	Please provide details about any administrative expenses.	
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$153,458.13

10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	This year we are planning to expand clinical and medical expertise on-the-ground to support mobile street outreach units and create new housing pathways, including emergency and transitional beds with recovery supports.
11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	In 2022, Mayor Ras J. Baraka released Newark's first Homelessness Strategic Plan titled "The Path Home: Collaborating Across Our Community". The plan was informed by over 100 community partners, including residents experiencing homelessness, and aims to end chronic homelessness. Newark residents who are chronically homeless are among the most vulnerable in our community. They experience prolonged homelessness and often have a disabling condition such as a serious mental illness, substance use disorder, or physical disability. One of the strategies of the plan is to better address street homelessness by partnering street outreach workers with medical and clinical experts and increasing low-barrier housing to help serve unsheltered residents receive recovery and housing services. The opioid abatement funds will be used to support the strategies outlined in this plan.
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	Yes, for one year funding
13	Please describe your public engagement/input efforts?	To develop the City's strategic plan to address homelessness, we had meetings and conversations, and input from more than 100 individuals and partners. Their willingness to share their ideas and time has made this plan a truly collaborative effort. The City of Newark also convened monthly Street Outreach Collaborative Meetings in 2023 and 2024 where we brought together providers, partners, and stakeholders together to discuss strategies and coordination to better serve our most vulnerable residents.
14	Does your county/subdivision have a strategic plan?	Yes
14a	Can we post your strategic plan online?	Yes
		https://www.newarknj.gov/departments/thepathhome
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No, but we plan to in the future

16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	Yes
2024 Fiscal Program List		
1	Program Name/Title	Mobile Street Medicine Initiative
2	Agency/Funding Recipient Name	City of Newark, Mayor's Office, Office of Homeless Services
3	Agency/Funding Recipient Category	County or Municipality (including Departments and Municipal Alliances)
4	Primary problem being addressed by this program:	Homeless Newark residents with mental health and substance abuse disorders
5	Brief program description:	Through a team of practitioners, the mobile unit will engage Newark residents, specifically the unhoused population, offering cost-free, direct access to treatment and resources with efforts to meet recovery goals of those in need. In addition, Licensed Clinical Alcohol and Drug Counselors (LCADC)s will be paired with street outreach workers to address the needs of our unsheltered population.
6	Program target population:	Individuals experiencing Homelessness, Individuals in Recovery, Individuals in Treatment, Individuals who Use Drugs
7	Date this program was funded (please use MM/DD/YYYY)	1/1/2024
8	Amount of funding for this program.	\$422,500.00
8a.	Amount expended:	\$33,112.87
8b.	Amount encumbered/appropriated:	\$59,375.00
9	How often are you disbursing funds to this program?	Monthly expenditures
10	Program Launch Date	9/10/2024
11	Please choose the length of time of this program's duration:	Less than 1 year
12	What is the anticipated number of unduplicated clients this program will reach annually?	800
13	Please state this program's statement of impact.	We will offer the unsheltered population multidisciplinary treatment and services through collaborative efforts from Office of Homeless Services and Rutgers Health and deploying services through the Mobile Street Medicine Initiative.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	

	Reduction in opioid-related incidents:	
	Number of harm reduction supplies distributed (e.g naloxone kits, drug disposal packets):	
	Number of services provided/encounters:	
	Increased community awareness (please describe):	
	Number of referrals to treatment	
15	How frequently are you measuring the tracked key performance indicators?	Monthly
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	Access to Medical, Mental Health, and Substance Use Treatment, Meeting Residents at Strategic Locations, Addressing Homelessness, and Promoting Personal Recovery Objectives.
17	Primary Category:	Recovery Supports
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Harm Reduction and Overdose Prevention, Housing, Primary Prevention, Education, and Training, Treatment, Wraparound and Connected Care Supports
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Treat Opioid Use Disorder (OUD), Support People in Treatment and Recovery, Connections to Care, Appropriate Opioid Prescribing and Dispensing, Prevent Misuse of Opioids, Prevent Overdose Deaths and Other Harms (Harm Reduction), First Responders
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	Mobile outreach will help connect people experiencing homelessness with services, including addiction treatment, mental health services, and permanent housing. We will meet people where they are, and build trusting relationships through active listening. Harm reduction to reduce the negative consequences of substance use and related marginalization. Interventions include supervised consumption facilities, opioid overdose response with naloxone, and managed alcohol programs. Medication for substance use disorders (SUDs) supports the use of medication for opioid use disorder (MOUD) and medication for alcohol use disorder (MAUD) for people experiencing homelessness. These medications can be combined with behavioral interventions. Housing services will include emergency shelters, temporary housing, and transitional housing placements. The type of housing that's best for a client depends on their readiness to change. Peer support will help people experiencing homelessness value care and support from peer

		supporters. Peer supporters can help by providing individualized treatment and social support.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	We have contracted with Rutgers University, New Jersey Medical School, Office of Psychiatry to deploy an advanced psychiatric nurse practitioner and peer recovery specialist.

Opioi Settlement Funding Report

Sub Division: Nutley Township

	State ID:	NJ161
	County Name:	Essex
	Address:	1 KENNEDY DRIVE, NUTLEY, New Jersey, 07112
Fiscal Year: 2024		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	\$50,664.31
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	\$0.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	\$74,801.98
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	\$0.00
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	\$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	\$0.00
8a.	Please provide details about any administrative expenses.	N/A
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$66,946.75
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	We plan to work with the Police Department to spend funds for opioid surveillance.

11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	Review what the township is currently doing with all the departments and collaborate with the departments to include opioid awareness.
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No, but plan to in the future
13	Please describe your public engagement/input efforts?	The township is making plans to bring awareness of the drug abuse that relates to opioids and how it could affect them in the long term.
14	Does your county/subdivision have a strategic plan?	No, but we plan to in the future
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No, but we plan to in the future
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	No

Opioid Settlement Funding Report		
Sub Division: Orange City Township		
	State ID:	NJ167
	County Name:	Essex
	Address:	29 N Day Street, Orange, New Jersey, 07050
Fiscal Year: 2024		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	\$78,604.78
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	\$546.51
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	\$137,492.81
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	0
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	\$50,000.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	\$0.00
8a.	Please provide details about any administrative expenses.	NA
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$137,370.95

10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	The overarching goals include Prevention and Education where the City of Orange invested in programs that aim to prevent opioid misuse, especially among vulnerable populations, and educate the public about the dangers of opioids. Treatment and Recovery aimed at enhancing access to evidence-based treatment options for individuals struggling with opioid use disorder, and supporting long-term recovery through comprehensive services. Harm Reduction: Supporting strategies that reduce the harm associated with opioid use. Community Support aims to strengthen community resources, including housing, employment, and mental health services, to address the social determinants of health that contribute to substance use disorders.
11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	The City of Orange used evidence-informed practices to determine the best use of the funds received this year.
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No, but plan to in the future
13	Please describe your public engagement/input efforts?	Although the City did not engage the public before utilizing this year's allotment, the City did engage with the public after receiving the funds. The city engaged in one-on-one efforts and group meetings around the City.
14	Does your county/subdivision have a strategic plan?	No, but we plan to in the future
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No, but we plan to in the future
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	Yes

2024 Fiscal Program List

1	Program Name/Title	Orange Opioids Prevention Program
2	Agency/Funding Recipient Name	City of Orange Township

3	Agency/Funding Recipient Category	County or Municipality (including Departments and Municipal Alliances)
4	Primary problem being addressed by this program:	Prevention of Opioid Misuse
5	Brief program description:	Prevention of Opioid Misuse in the City of Orange.
6	Program target population:	Individuals experiencing Homelessness, Individuals who Use Drugs, Members of the General Public
7	Date this program was funded (please use MM/DD/YYYY)	4/25/2024
8	Amount of funding for this program.	\$78,040.78
8a.	Amount expended:	\$50,000.00
8b.	Amount encumbered/appropriated:	\$50,000.00
9	How often are you disbursing funds to this program?	One time only
10	Program Launch Date	4/25/2024
11	Please choose the length of time of this program's duration:	Less than 1 year
12	What is the anticipated number of unduplicated clients this program will reach annually?	50
13	Please state this program's statement of impact.	To prioritize the use of the opioid abatement funds we received and to reach as many community members (both housed and homeless) as possible to let them know there is help within the community and to provide much-needed resources, referrals, and safety kits as possible; and to provide our community's seniors with much needed dental care suffered as a result of opioid use disorder.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	49
	Number of harm reduction supplies distributed (e.g. naloxone kits, drug disposal packets):	Fentanyl Test Strips Narcan Kits
	Increased community awareness (please describe):	Increase community awareness through target outreach in senior buildings, parks, and other hot spots in the town.
	Number of referrals to treatment	9
15	How frequently are you measuring the tracked key performance indicators?	Semi-annually

16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	To reduce the misuse of opioids and to get residents into treatment. To increase awareness in the community Tracking will be done semi-annually to determine # of residents in treatment, # of community outreach events, # of residents attending, # of residents encountered.
17	Primary Category:	Harm Reduction and Overdose Prevention
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Diversion and Re-entry Support, Housing, Primary Prevention, Education, and Training, Recovery Supports, Treatment, Wraparound and Connected Care Supports
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Treat Opioid Use Disorder (OUD)
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	N/A
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	N/A

Opioid Settlement Funding Report**Sub Division: South Orange Village Township**

State ID:	NJ214
County Name:	Essex
Address:	76 South Orange Ave., South Orange , New Jersey, 07079

Fiscal Year: 2024

1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	\$35,035.55
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	\$0.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	\$59,320.63
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	\$0.00
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	\$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	\$0.00
8a.	Please provide details about any administrative expenses.	N/A
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$59,320.63
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	We have an initiative to saturate the township's opioid use hotspots and to employ intense follow-ups for patients by our crisis intervention social social worker and her team.

11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	We use evidence based strategies which include metrics on Narcan deployment, responses to emotionally disturbed individuals & family crisis responses. We couple that with the training and experience of our full time crisis intervention social worker, to provide consistent services to those in need.
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No
13	Please describe your public engagement/input efforts?	N/A
14	Does your county/subdivision have a strategic plan?	No
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	No

Opioid Settlement Funding Report		
Sub Division: Verona Township		
	State ID:	NJ234
	County Name:	Essex
	Address:	600 BLOOMFIELD AVENUE, VERONA, New Jersey, 07044
Fiscal Year: 2024		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	\$19,654.02
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	\$0.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	\$30,835.92
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	\$1,770.00
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	\$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	\$0.00
8a.	Please provide details about any administrative expenses.	No administrative expenses.
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$27,736.48
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	The Township plans on working with the Verona Board of Education in providing a district wide program to reach multiple grade levels in the community.

11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	The Township in connection with the Police Department and our Verona Municipal Alliance Coordinator worked together to come up with the best use of the funds.
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No, but plan to in the future
13	Please describe your public engagement/input efforts?	We have tables at community events with referral services, keep relationships with area support centers, participate in annual walks and regularly hand out materials with helpful information.
14	Does your county/subdivision have a strategic plan?	No, but we plan to in the future
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	Yes
15a	Can we post your risk assessment online?	
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	Yes

2024 Fiscal Program List

1	Program Name/Title	Aware Awake Alive
2	Agency/Funding Recipient Name	Virginia Citrano myVeronaNJ.com
3	Agency/Funding Recipient Category	local media outlet
4	Primary problem being addressed by this program:	opioid overdose and alcohol poisoning
5	Brief program description:	This is a PSA program to reinforce a message delivered to high school students by police officers regarding the dangers of overdose and poisoning and encouraging students to call for help if needed (911 Amnesty Law). It opens up conversation about these dangers because it discusses another person's use, not the student's own
6	Program target population:	Children and Young Adults - 14-18 (high school aged), Children and Young Adults - 19-24 (post-grad through college), parents of high school students

7	Date this program was funded (please use MM/DD/YYYY)	6/17/2024
8	Amount of funding for this program.	\$400.00
8a.	Amount expended:	\$400.00
8b.	Amount encumbered/appropriated:	\$0.00
9	How often are you disbursing funds to this program?	Annually
10	Program Launch Date	6/6/2024
11	Please choose the length of time of this program's duration:	Less than 1 year
12	What is the anticipated number of unduplicated clients this program will reach annually?	2100
13	Please state this program's statement of impact.	This program conducted in partnership with the Verona Municipal Alliance is presented to all high school students in the district prior to Memorial Day Weekend, Prom and Graduation activities to educate them about the dangers of drugs and alcohol and what to do if someone around them overdoses or is poisoned by alcohol using the 911 Amnesty Law. The impact is to reduce initial consumption and to avoid dangerous consequences of young people being afraid to call for help.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Reduction in opioid-related incidents:	0
	Number of services provided/encounters:	0
	Increased community awareness (please describe):	It is not easy to quantify prevention and anecdotally, many uses of the 911 Amnesty Law have taken place outside of our town (shore trips or at college). This program has been in our Township for years and we were able to enhance the reach this year due to this funding. We don't expect a significant drop in above metrics, but we expect to maintain a positive trend.
15	How frequently are you measuring the tracked key performance indicators?	Annually
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	reduction in use of opioids and other substances and reduction in calls to police or rescue squad. Annually reported incidents will be tracked.

17	Primary Category:	Primary Prevention, Education, and Training
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Harm Reduction and Overdose Prevention
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Prevent Overdose Deaths and Other Harms (Harm Reduction)
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	It provides an opportunity to discuss the dangers of opioid use without accusing students of using themselves so they are more receptive to the information. The students are receptive to messages delivered by the police in this setting and gives them comfort in reaching out to the police if needed.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	This is a locally-known, primary resource for local information that is frequented by students and parents for information on Township activities. This PSA reinforces messages delivered in the school.
2023 Fiscal Program List		
1	Program Name/Title	National Night Out
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, modification to funding amount
	2a) If yes, please explain:	\$1,370.00 was expended on this Community Outreach program.
3	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	75
4	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No

Opium Settlement Funding Report

Sub Division: West Caldwell Township

State ID:	NJ249
County Name:	Essex
Address:	30 Clinton Road, 2nd Floor, West Caldwell, New Jersey, 07006

Fiscal Year: 2024

1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	\$25,767.02
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	\$0.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	\$31,071.61
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	\$0.00
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	\$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	\$0.00
8a.	Please provide details about any administrative expenses.	n/a
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$31,071.61
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	We are currently working with the Caldwell-West Caldwell Board of Education to spend the funds on speaks for both students in parents in the 2024-2025 school year.

11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	Spoke with the members of the Board of Education on ways students could be benefit from the funds.
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No, but plan to in the future
13	Please describe your public engagement/input efforts?	None at this time, we are working on ways to do so in the future.
14	Does your county/subdivision have a strategic plan?	No
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	No

Opium Settlement Funding Report

Sub Division: West Orange Township

State ID:	NJ253
County Name:	Essex
Address:	66 Main Street, Room 207, West Orange, NJ 07052, West Orange, New Jersey, 07052

Fiscal Year: 2024

1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	\$44,322.06
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	\$880.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	\$89,524.12
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	\$0.00
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	\$44,322.06
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	\$0.00
8a.	Please provide details about any administrative expenses.	There were no administrative expenses.
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$44,322.06

10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	While we have not yet begun to spend these funds, we aim to honor our commitment within this next year. We've had two meetings since Laura Van Dyke took over the role of Coordinator. Our Municipal Alliance Committee met on July 30th, 2024, and added the opioid settlement funds disbursement as an agenda item. A second meeting was held on August 27th, 2024, to further review Exhibit E, List of Opioid Remediation Uses, brainstorm and ultimately make recommendations to the WO Mayor and Administration as to how best to administer these funds.
11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	We reviewed Exhibit E, and given that West Orange has a very successful co-response program between WOPD and the Mental Health Association (the first of its kind in the State) which would benefit from more funding to provide weekend hours, this seems like the optimal usage. Committee members have an opportunity to provide additional suggestions before feedback is shared with administration who will make the final decision.
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No, but plan to in the future
13	Please describe your public engagement/input efforts?	We provided a Public Meeting Notice for both of the above meetings scheduled this summer and then discussed this issue with MAC members. We will do additional outreach for the next meeting.
14	Does your county/subdivision have a strategic plan?	No
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	No